

BRINNON FIRE DEPARTMENT  
2010 EMS BUDGET

8/9/2010 9:13 AM

<b><u>Administration</u></b>			
526.10.10.0010	Salaries-EMT/FF	74,000.00	10,311.58
526.10.10.0020	Salaries-EMT/FF Overtime	6,000.00	434.92
526.10.10.0070	Volunteer Stipend	15,000.00	11,668.20
526.10.20.0010	Benefits-EMT/FF	30,000.00	1,948.61
526.10.31.0000	Office Supplies	600.00	483.73
526.10.41.0020	Professional Services-Vaccinations	500.00	274.00
526.10.42.0000	Communications-Postage	1,000.00	367.42
526.10.49.0000	Miscellaneous	800.00	
	<b>Total</b>	<b>127,900.00</b>	<b>25,488.46</b>
<b><u>Ambulance Services</u></b>			
526.20.20.0020	Benefits-Uniforms/PPE	4,000.00	972.82
526.20.31.0000	Medical Supplies	5,500.00	3,688.58
526.20.32.0000	Fuel	3,500.00	3,276.23
526.20.35.0000	Small Tools/Equipment	6,000.00	612.46
526.20.35.0010	Small Tools/Equipment-Radio & Pager	6,000.00	686.44
526.20.41.0000	Professional Services	2,000.00	384.82
526.20.48.0010	Ambulance Maintenance	1,000.00	
526.20.48.0020	Ambulance Repair	1,200.00	477.28
526.20.51.0010	Ambulance Transport Fees	1,400.00	572.00
	<b>Total</b>	<b>30,600.00</b>	<b>10,670.63</b>
<b><u>EMS Training</u></b>			
526.40.31.0000	Supplies	3,186.00	
526.40.43.0000	Travel	1,900.00	
526.40.49.0000	Miscellaneous	2,200.00	1,827.75
	<b>Total</b>	<b>7,286.00</b>	<b>1,827.75</b>
<b><u>Capital Outlay for Equipment</u></b>			
594.26.63.0000	Emergency Reserves	2,800.00	4,945.31
594.26.64.0100	Vehicle Replacement	28,500.00	14,147.05
	<b>Total</b>	<b>31,300.00</b>	<b>19,092.36</b>
	<b><u>Total Budget Amount for 2010</u></b>	<b>197,086.00</b>	
	<b><u>Total Expenditures to date for 2010</u></b>		<b>57,079.20</b>
	<b><u>Total Revenue Amount for 2010</u></b>	<b>103,508.72</b>	